

SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 17				
% of Funds Committed	100.00 %	98.85 %	1	96.48 %	100	100	
% of Funds Disbursed	93.50 %	92.79 %	8	89.00 %	71	71	
Leveraging Ratio for Rental Activities	11.33	2.84	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	96.78 %	96.64 %	11	83.25 %	60	51	
% of Completed CHDO Disbursements to All CHDO Reservations***	57.65 %	86.08 %	16	70.99 %	22	22	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.22 %	82.28 %	7	81.75 %	77	72	
% of 0-30% AMI Renters to All Renters***	59.18 %	49.52 %	7	45.84 %	76	75	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.94 %	94.97 %	11	96.12 %	32	35	
Overall Ranking:			In State:	7 / 17	Nationally:	70 72	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$15,505	\$33,059		\$27,889	490 Units	19.40 %	
Homebuyer Unit	\$6,493	\$12,823		\$15,632	1,440 Units	56.90 %	
Homeowner-Rehab Unit	\$23,453	\$21,833		\$21,037	120 Units	4.70 %	
TBRA Unit	\$893	\$3,538		\$3,206	482 Units	19.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lake County Consortium IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

4.4 %

1.2 %

R.S. Means Cost Index: 1.1

\$184,045

\$117,042

\$25,103

\$110,497

\$87,948

\$26,169

\$99,461

\$78,568

\$23,907

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	67.3	27.1	38.7	33.3
Black/African American:	21.9	26.5	49.6	66.7
Asian:	0.0	1.8	0.0	0.0
American Indian/Alaska Native:	1.9	0.3	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.1	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.3	0.0	0.0
Asian/Pacific Islander:	6.0	1.0	0.8	0.0

ETHNICITY:

Hispanic	2.1	42.6	10.9	0.0
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HOUSEHOLD SIZE:

1 Person:	69.2	16.4	26.9	0.0
2 Persons:	13.3	14.7	17.6	33.3
3 Persons:	5.8	22.7	21.0	33.3
4 Persons:	3.5	21.3	16.0	22.2
5 Persons:	4.0	14.0	6.7	11.1
6 Persons:	1.7	6.5	5.0	0.0
7 Persons:	0.8	2.8	5.9	0.0
8 or more Persons:	1.7	1.2	0.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	25.0	21.7	18.5	0.0
Elderly:	51.0	1.2	40.3	0.0
Related/Single Parent:	12.7	27.6	13.4	100.0
Related/Two Parent:	8.5	48.5	25.2	0.0
Other:	2.7	0.6	0.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	16.0	0.0 [#]
HOME TBRA:	0.0	
Other:	23.8	
No Assistance:	60.2	

of Section 504 Compliant Units / Completed Units Since 2001 314

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lake County Consortium

State: IL

Group Rank: 70
 (Percentile)

State Rank: 7 / 17 PJs

Overall Rank: 72
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	96.78	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	57.65	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.22	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	96.94	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.86	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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